

**TABLE 2
PROPOSED FUNDING SOURCES
FISCAL YEAR 2020**

TASK	FHWA*			FTA (WAVE)**		TOTAL		
	SPR / SLS	PL-FHWA/FTA	SLS	SEC5307	SLS	PL-FHWA/FTA	SLS TOTAL	
TASK 3.1 ADMINISTRATION								
Task 3.1.1 Program Administration and Management			\$60,000	\$15,000	\$6,000	\$1,500	\$66,000	\$16,500
Task 3.1.2 Alabama Department of Transportation (ALDOT) Technical Support	\$75,000	\$18,750					\$75,000	\$18,750
TASK 3.2 DATA COLLECTION AND ANALYSIS								
Task 3.2.1 Database Management / Computer Support			\$26,000	\$6,500			\$26,000	\$6,500
Task 3.2.2 Data Collection			\$20,000	\$5,000	\$4,000	\$1,000	\$24,000	\$6,000
Task 3.2.3 Geographic Information Systems (GIS)			\$18,000	\$4,500			\$18,000	\$4,500
Task 3.2.4 Traffic Data			\$15,000	\$3,750			\$15,000	\$3,750
TASK 3.3 UNIFIED PLANNING WORK PROGRAM (UPWP)								
			\$10,000	\$2,500	\$6,000	\$1,500	\$16,000	\$4,000
TASK 3.4 PUBLIC INVOLVEMENT								
Task 3.4.1 Local Assistance and Coordination (Service)			\$60,000	\$15,000			\$60,000	\$15,000
Task 3.4.2 Elderly and Disadvantaged Transportation Planning			\$18,000	\$4,500			\$18,000	\$4,500
Task 3.4.3 Disadvantaged Business Enterprise (DBE) Participation			\$2,000	\$500	\$6,000	\$1,500	\$8,000	\$2,000
Task 3.4.4 Civil Rights Program (Title VI Reporting)			\$2,000	\$500	\$2,000	\$500	\$4,000	\$1,000
Task 3.4.5 Environmental Justice			\$5,000	\$1,250			\$5,000	\$1,250
Task 3.5 ENVIRONMENTAL MITIGATION AND STREAMLINING								
Task 3.5.1 Air Quality Planning			\$2,500	\$625			\$2,500	\$625
Task 3.5.2 Climate Change and Green House Gas (GHG) Emissions			\$2,500	\$625			\$2,500	\$625
TASK 3.6 TRANSPORTATION SYSTEMS								
Task 3.6.1 Long Range Transportation Plan (LRTP)			\$81,479	\$20,370			\$81,479	\$20,370
Task 3.6.2 Transportation Improvement Program			\$25,000	\$6,250			\$25,000	\$6,250
Task 3.6.3 Public Transportation			\$16,000	\$4,000	\$85,000	\$21,250	\$101,000	\$25,250
Task 3.6.4 Bicycle / Pedestrian Transportation Planning			\$20,000	\$5,000			\$20,000	\$5,000
Task 3.6.5 Freight Planning			\$35,000	\$8,750			\$35,000	\$8,750
Task 3.6.6 Congestion Management Process (CMP) and Safety Programs			\$15,000	\$3,750			\$15,000	\$3,750
Task 3.6.7 The CommuteSmart Mobile Rideshare Program			\$15,000	\$3,750			\$15,000	\$3,750
Task 3.6.8 Transportation System Performance Management and Monitoring			\$18,569	\$4,642			\$18,569	\$4,642
TASK 3.7 EDUCATION AND TRAINING								
			\$25,000	\$6,250	\$16,000	\$4,000	\$41,000	\$10,250
TASK 3.8 DEVELOPMENTS OF REGIONAL IMPACT (DRI), CORRIDOR PROJECTS, AND OTHER STUDIES								
Demand Reponse Transit Feasibility Study			\$100,000	\$25,000			\$100,000	\$25,000
TOTAL	\$75,000	\$18,750	\$592,048	\$148,012	\$125,000	\$31,250	\$792,048	\$198,012

* The FHWA PL and FTA 5303 planning funds have been consolidated into PL category for better management and tracking. MPO's may carry over funds for three(3) years. The oldest unexpended funds will be returned to the funding pool for reallocation. FY 2017, 2018 and 2019 carryover funds are considered in this FY 2020 budget for Task 3.8.1

** FTA 5307 funds

**TABLE 3
 FEDERAL AGENCY PARTICIPATION
 FISCAL YEAR 2020**

TASK	ALDOT	SARPC	WTS**	CONSULTANTS	TOTAL
TASK 3.1 ADMINISTRATION					
Task 3.1.1 Program Administration and Management		\$75,000	\$7,500		\$82,500
Task 3.1.2 Alabama Department of Transportation (ALDOT) Technical Support	\$93,750	\$0	\$0		\$93,750
TASK 3.2 DATA COLLECTION AND ANALYSIS					
Task 3.2.1 Database Management / Computer Support		\$32,500	\$0		\$32,500
Task 3.2.2 Data Collection		\$25,000	\$5,000		\$30,000
Task 3.2.3 Geographic Information Systems (GIS)		\$22,500	\$0		\$22,500
Task 3.2.4 Traffic Data		\$18,750	\$0		\$18,750
TASK 3.3 UNIFIED PLANNING WORK PROGRAM (UPWP)					
TASK 3.4 PUBLIC INVOLVEMENT					
Task 3.4.1 Local Assistance and Coordination (Service)		\$75,000	\$0		\$75,000
Task 3.4.2 Elderly and Disadvantaged Transportation Planning		\$22,500	\$0		\$22,500
Task 3.4.3 Disadvantaged Business Enterprise (DBE) Participation		\$2,500	\$7,500		\$10,000
Task 3.4.4 Civil Rights Program (Title VI Reporting)		\$2,500	\$2,500		\$5,000
Task 3.4.5 Environmental Justice		\$6,250	\$0		\$6,250
TASK 3.5 ENVIRONMENTAL MITIGATION AND STREAMLINING					
Task 3.5.1 Air Quality Planning		\$3,125	\$0		\$3,125
Task 3.5.2 Climate Change and Green House Gas (GHG) Emissions		\$3,125	\$0		\$3,125
TASK 3.6 TRANSPORTATION SYSTEMS					
Task 3.6.1 Long Range Transportation Plan (LRTP)		\$101,849	\$0		\$101,849
Task 3.6.2 Transportation Improvement Program		\$31,250	\$0		\$31,250
Task 3.6.3 Public Transportation		\$20,000	\$106,250		\$126,250
Task 3.6.4 Bicycle / Pedestrian Transportation Planning		\$25,000	\$0		\$25,000
Task 3.6.5 Freight Planning		\$43,750	\$0		\$43,750
Task 3.6.6 Congestion Management Process (CMP) and Safety Programs		\$18,750	\$0		\$18,750
Task 3.6.7 The CommuteSmart Mobile Rideshare Program		\$18,750	\$0		\$18,750
Task 3.6.8 Transportation System Performance Management and Monitoring		\$23,211	\$0		\$23,211
TASK 3.7 EDUCATION AND TRAINING					
TASK 3.8 DEVELOPMENTS OF REGIONAL IMPACT (DRI), CORRIDOR PROJECTS, AND OTHER STUDIES					
Demand Reponse Transit Feasibility Study		\$125,000			\$125,000
TOTAL	\$93,750	\$740,060	\$156,250	\$0	\$990,060

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** FTA 5307 funds